

Project Summary

Project Code: **CBT** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Traffic Safety Improv.** Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,851	800	2,651	639	0	0	0	0	0	639	3,290
(03) Project Management	45	95	140	89	89	0	0	0	0	177	317
(04) Construction	779	634	1,414	392	392	0	0	0	0	784	2,198
Total:	2,675	1,530	4,204	1,119	481	0	0	0	0	1,600	5,804

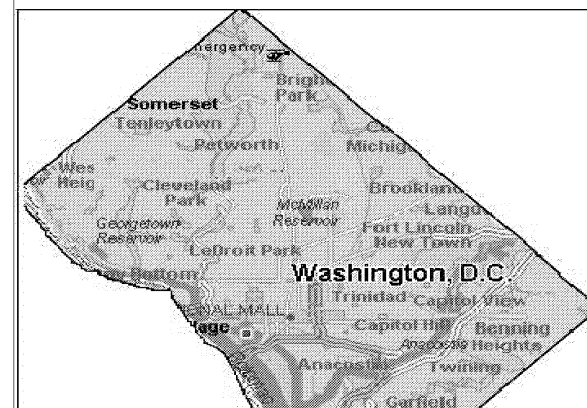
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	2,300	1,370	3,669	952	432	0	0	0	0	1,384	5,053
Highway Trust Fund (0351)	375	160	535	168	48	0	0	0	0	216	751
Total:	2,675	1,530	4,204	1,119	481	0	0	0	0	1,600	5,804

Project Description:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid Highway system.

MAP



Project CBT w/Subprojects

Department of Transportation

Project Code: CBT	SubProject Code: 41	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: TRAFFIC SIGNAL & STREET LIGHTING	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	800	800	560	0	0	0	0	0	560	1,360
Total:	0	800	800	560	0	0	0	0	0	560	1,360

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	640	640	448	0	0	0	0	0	448	1,088
Highway Trust Fund (0351)	0	160	160	112	0	0	0	0	0	112	272
Total:	0	800	800	560	0	0	0	0	0	560	1,360

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 400
Implementation Status: Under design
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid Highway system.

Scope of Work

Traffic safety improvements include, but are not limited the installation and replacement of traffic, safety impact attenuates, elimination or relocation of roadside visual obstructions and a combination of modifications to traffic channeling, signals, signs lighting and markings to eliminate or reduce accidents. Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. The need for safety improvements are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the continued implementation of this project.

MAP



Various Locations

Department of Transportation

Project Code: CBT	SubProject Code: 52	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: Safety Imp. Of High Accident Locations	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,851	0	1,851	0	0	0	0	0	0	0	1,851
Total:	1,851	0	1,851	0	0	0	0	0	0	0	1,851

Milestone Data

Initial Authorization Date:	1998
Initial Cost:	985
Implementation Status:	In multiple phases
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,481	0	1,481	0	0	0	0	0	0	0	1,481
Highway Trust Fund (0351)	370	0	370	0	0	0	0	0	0	0	370
Total:	1,851	0	1,851	0	0	0	0	0	0	0	1,851

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Traffic Division of DDOT proposes to use 80 percent Federal funding to remove streetlights from the median and install on the side. Removing streetlight from the medians to sides of the roadway will eliminate potential hazard from the section of the roadway. Highway safety improvement are mandated under Title 23 U.S.C. Traffic safety is critical for saving lives, reducing injuries and property damage.

Scope of Work

The scope of work includes, but is not limited the relocation of streetlight poles from the center of the median to the sides of the street. Works includes additional lighting where necessary to upgrade safety along high hazard corridors. This is a potentially hazardous situation; removing median poles will enhance safety of driving public. This corridor also have high frequency of accident with median streetlight poles. Selected locations include Irving Street, N.W. between Warder Street and Michigan Avenue.

MAP



Various Locations

Department of Transportation

Project Code: CBT	SubProject Code: 54	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: FY98 REPL/REF IMPCT ATTEN (INTERS	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	45	95	140	0	0	0	0	0	0	0	140
(04) Construction	779	634	1,414	0	0	0	0	0	0	0	1,414
Total:	824	730	1,553	0	0	0	0	0	0	0	1,553

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	819	730	1,548	0	0	0	0	0	0	0	1,548
Highway Trust Fund (0351)	5	0	5	0	0	0	0	0	0	0	5
Total:	824	730	1,553	0	0	0	0	0	0	0	1,553

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 4,171
Implementation Status: Under construction
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The traffic division of DDOT proposes to use 90 percent for interstate federal funding to replace all attenuates and guide rail along Interstate System. The provision of replacing damaged attenuators and guide rail will allow to move safely on the highways. These traffic improvements are mandated under Title 23 U.S.C. These improvements save lives reduce injuries and property damage by minimizing collision impact.

Scope of Work

The scope of work will include, but not be limited to replacing, refurbishing traffic impact attenuators and damaged guide rails Also replace attenuators and guide rails where required.

MAP



Various Locations

Department of Transportation

Project Code: CBT	SubProject Code: 56	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: FY 2001 Replace/Refurbish Impact Atte	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	79	0	0	0	0	0	79	79
(03) Project Management	0	0	0	89	89	0	0	0	0	177	177
(04) Construction	0	0	0	392	392	0	0	0	0	784	784
Total:	0	0	0	559	481	0	0	0	0	1,040	1,040

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	503	432	0	0	0	0	936	936
Highway Trust Fund (0351)	0	0	0	56	48	0	0	0	0	104	104
Total:	0	0	0	559	481	0	0	0	0	1,040	1,040

Milestone Data

Initial Authorization Date: 2000
Initial Cost: 2,079
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the Federal-aid Highway System.

Scope of Work

Traffic safety improvements include, but are not limited to, the installation and replacement of traffic safety impact attenuators, elimination or relocation of roadside visual obstructions and a combination of modifications to traffic channeling, signals, signs, lighting and markings to eliminate or reduce accidents. Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. The need for safety improvements are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. This project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the continued implementation of this project.

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Various Locations